

**SUMMARY OF APPROPRIATIONS**

	2010	2009	2008	2007	2006	2005
Inside CAP						
Salaries & Wages	\$1,996,418.00	\$2,162,759.62	\$2,165,903.51	\$2,109,380.00	\$1,991,498.00	\$1,913,785.00
Other Expenses	\$1,611,369.00	\$1,620,691.00	\$1,639,347.00	\$1,617,187.00	\$984,670.00	\$1,045,414.00
Statutory Expenditures	\$329,729.64	\$340,486.00	\$168,235.00	\$169,069.00	\$160,320.00	\$149,725.00
Outside CAP						
Interlocal Municipal Service Agreements	\$145,099.00	\$140,193.00	\$104,853.00	\$89,317.00	\$86,212.00	
Programs Offset by Revenues	\$112,768.49	\$35,544.42	\$38,061.95	\$25,266.17	\$26,858.95	\$21,238.00
Other Operations	\$178,300.36		\$250,191.00	\$162,222.00	\$664,395.00	\$551,385.20
Capital Improvements	\$148,187.29	\$128,421.00	\$388,224.35	\$446,790.00	\$497,598.00	\$425,000.00
Municipal Debt Service	\$278,297.00	\$281,717.00	\$286,417.00	\$294,723.50	\$298,811.00	\$303,846.14
Deferred Charges - Excluded from "CAPS"	\$147,661.81	\$64,711.18	\$17,500.00	\$64,898.00	\$17,500.00	\$35,866.40
Reserve for Uncollected Taxes	\$583,960.95	\$593,140.43	\$584,199.14	\$587,290.00	\$577,500.00	\$567,639.18
Total General Appropriations	\$5,531,791.54	\$5,367,663.65	\$5,642,931.95	\$5,566,142.67	\$5,305,362.95	\$5,013,898.92

